Santa Maria Area Transit

ID Number: 9087 www.ci.santa-maria.ca.us/3076.html 110 East Cook Street

Santa Maria, CA 93454

Chief Executive Officer: Tim Ness, City Manager (805)925-0951

System Wide Information

		_	_
Mad	al Ir	\forn	nation
IVIOU	aı II	110111	Iauon

General Information						
		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 (Santa Maria, CA Square Miles Population Population Ranking out of 405 UZA's	25 88,989 245	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned	\$0 290,240 \$290,240	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips	\$1,034,883 \$278,684 716,140 300,560 503,932	Response \$327,847 \$84,233 173,150 139,700 25,213
Service Area Statistics Square Miles Population Service Consumption	25 100,000	Sources of Operating Funds Expended Passenger Fares Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	\$290,240 647,536 0 448,310 26,644 \$1,412,730	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	1,910 21,524 0.0 9 5.2 7 0.0 29%	97 6,802 N/A 5 7.0 5 N/A 0% 2
Annual Passenger Miles Annual Unlinked Trips	889,290 529,145	Summary of Operating Expenses Salaries, Wages and Benefits	\$0	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,007 484 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	1,362,730 0 \$1,362,730	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.44	\$2.35
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	440,260 28,326 14 12	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$50,000 \$217,140 0 145,777	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$48.08 \$1.45 \$2.05	\$48.20 \$1.89 \$13.00
Vehicles Operated in Maximum S		Total Capital Funds Expended	\$362,917	Unlinked Passenger Trips per Vehicle Revenue M Unlinked Passenger Trips per Vehicle Revenue H	lile 1.68 our 23.41	0.18 3.71
Bus 0 Demand Response 0 Total 0	Purchased Transportation 7 5	Rolling Stock	Facilities and Other S41,425 \$278,684 12,521 84,233 \$53,946 \$362,917	\$4.00 \$3.00 \$2.50 \$2.00 \$1.00 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99	2.00 - 1.50 - 1.00 - 0.50 - 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Directly Operated	Purchased Transportation 7 5 12	Rolling Stock Bus \$237,259 Demand Response 71,712	and Other Total \$41,425 \$278,684 12,521 84,233 \$53,946 \$362,917	\$3.00 \$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	2.00 - 1.50 - 1.00 - 95 96 97 98 99 Operating Expense per Passenger Mile	Vehicle Revenue Mile
Bus 0 Demand Response 0 Total 0 Sources of Operating Funds Exponse Other	Purchased Transportation 7 5 12	Rolling Stock	and Other Total \$41,425 \$278,684 12,521 84,233 \$53,946 \$362,917	\$4.00 \$3.00 \$2.50 \$2.00 \$1.00 \$1.00 \$0.00 \$95 96 97 98 99 Demand Response Operating Expense per Vehicle Revenue Mile	2.00 - 1.50 - 1.00 - 95 96 97 98 99 Operating Expense per	95 96 97 98 Passenger Trips per